

CERTIFICATE

2015

To the Clerk of Ford, State of Kansas
We, the undersigned, officers of
Bucklin Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1344	6	364,792	94,800	5.005
Beautification		7	81,341		
		7			
Totals		xxxxxxxxxx	446,133	94,800	
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		9			18,943,970
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

Michael R. Fisher
Joy K. Kelly
Terry F. Poppe

Attest: Sept 12, 2014

Sharon Seibel
County Clerk



Governing Body

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 117,570
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 117,570

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 61,925	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 179,071	
5b. Personal property 2013	- 303,024	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	15,509	
7. Total valuation adjustment (sum of 4, 5c, 6)	77,434	
8. Total estimated valuation July, 1, 2014	18,958,695	
9. Total valuation less valuation adjustment (8 minus 7)	18,881,261	
10. Factor for increase (7 divided by 9)	0.00410	
11. Amount of increase (10 times 3)	+ \$ 482	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 118,052	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	118,052	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,764	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 119,816	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Bucklin Cemetery District
Ford

2015

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	117,570	5,570	49	580
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	117,570	5,570	49	580

County Treas MVT Estimate 5,570

County Treas RVT Estimate 49

County Treas 16/20 M Vehicle Tax Estimate 580

MVT Factor 0.04738

RVT Factor 0.00042

16/20M Factor 0.00493

2015

Bucklin Cemetery District
Ford

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
None							
			Total	0	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Beautification	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	33,509	33,341	55,341
Receipts:			
Contributions		26,000	26,000
Interest on Idle Funds	117		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	117	26,000	26,000
Resources Available:	33,626	59,341	81,341
Expenditures:			
Capital Outlay & Improvements	285	4,000	81,341
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	285	4,000	81,341
Unencumbered Cash Balance Dec 31	33,341	55,341	0
2013/2014/2015 Budget Authority Amount:	79,104	81,405	81,341

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Bucklin Cemetery District
Ford

will meet on August 12, 2014, at 6:45 PM at Bucklin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	37,377	5.000	76,300	5.002	364,792	94,800	5.000
Debt Service							
Beautification	285		4,000		81,341		
Totals	37,662	5.000	80,300	5.002	446,133	94,800	5.000
Less: Transfers	0		0		0		
Net Expenditures	37,662		80,300		446,133		
Total Tax Levied	83,264		117,570		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	16,652,868		23,508,447		18,958,695		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Brenda Koon
Clerk

Bucklin Cemetery District

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	94,308	4.974	492
Debt Service			
TOTAL	94,308	4.974	492

2014 July 1 Valuation: 18,958,695

Valuation Factor: 18,958.695

Neighborhood Revitalization Subj to Rebate: 98,902

Neighborhood Revitalization factor: 98.902

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

mmroth

in oath states that he/she
NER.

lished at least weekly 50
shed for at least five years
tached notice.

as second class matter at

I paid circulation on a dai-
in FORD County, Kansas
ernal publication and has
) County, Kansas.

the following dates in a

day of July, 2014
day of _____, 20____
day of _____, 20____
day of _____, 20____
day of _____, 20____
day of _____, 20____

\$ 7875
\$ _____
\$ _____
\$ 7875

mmroth

July, 2014

at this 16

L.

and

2018

(First published in The Bucklin Banner on Wednesday, July 16, 2014)

NOTICE OF BUDGET HEARING

State of Ka
Special D

The governing body of
Bucklin Cemetery District
Ford

will meet on August 12, 2014, at 6:45 PM at Bucklin City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Bucklin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	37,377	5.000	76,300	5.002	364,792	94,800	5.000
Debt Service							
Beautification	285		4,000		81,341		
Totals	37,662	5.000	80,300	5.002	446,133	94,800	5.000
Less: Transfers	0		0		0		
Net Expenditures	37,662		80,300		446,133		
Total Tax Levied	83,264		117,570		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	16,652,868		23,508,447		18,958,695		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Brenda Koon
Clerk

Page No. 8

DERSON
State of Kansas
July 7, 2018